COUNCIL AGENDA: 03-18-08 ITEM: 3.6



Memorandum

CITY COUNCIL TO:

Mayor Chuck Reed FROM:

Councilmember Nora Campos

SUBJECT:

Acceptance of recommendations

related to the Mexican Heritage Plaza

DATE:

March 14, 2008

APPROVED:

DATE: 3/1408

RECOMMENDATION

Accept Staff's recommendations from their March 10, 2008 memo with the following amendments and additions to achieve the vision of the Mexican Heritage Plaza as a Community Arts and Cultural Center. These recommendations are based on the consultants' reports and the numerous recommendations solicited from the community:

- 1. Establish a program that allows for some use of the Mexican Heritage Plaza (MHP/ Plaza) at a free or discounted rate to the community when the Plaza is not booked. There is a market within the Plaza's neighboring community that should drive community usage of the Plaza for events such as community performances.
- 2. Staff should begin an aggressive campaign to establish Membership at the Plaza. Annual membership should be broken into three levels to ensure the opportunity for all who are committed to the future of the Plaza to be engaged. The process should be completed in a three-month time frame. Membership should include these three different levels:
 - Volunteer: A commitment of 30 volunteer hours to the Plaza annually
 - \$100 donation annually
 - \$1,000 donation annually
- 3. The City Manager's Office will encourage the nearly 300 community members who have stepped forward to participate as stakeholders or to attend our community meetings to become Members of the Plaza. The Members will serve as the interim Membership-Based Advisory Committee (Committee). Members will be managed and overseen by the Arts Commission until an Independent Convener has been selected. This interim Committee will help to establish the Steering Committee and to advise staff on programming decisions.

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- 4. Staff is directed to work collaboratively with the Committee to ensure programming is reflective of the priorities set by the community during the Community Outreach and Stakeholder processes.
- 5. The Independent Convener will help to convene and guide the Steering Committee. It is crucial that the Independent Convener be community-based and culturally competent. Staff will present submitted proposals from prospective Conveners to the CED Committee for recommendations to the full Council.
- 6. In addition to the work described in the staff report, the thirteen-member Steering Committee will be tasked with providing guidance on vital decisions for the Plaza and engaging local businesses to solicit feedback and best practices for marketing and outreach to the local and regional community. Final composition of the Steering Committee will be determined by the following parties from a list of nominees:
 - Membership (six representatives: two per level)
 - Arts Commission (two representatives)
 - City Council (three representatives)
 - Mayfair Neighborhood Action Coalition (one representative)
 - Gateway East Neighborhood Action Coalition (one representative)

Requests for nominations to the Steering Committee should be solicited from members that reflect community-based organizations, non-profit management, MHP Resident Art Partners, Mexican-American arts and culture, philanthropy, business, academics, and cultural facilities.

- 7. The Redevelopment Agency must partner with the Steering Committee to ensure that they have the ability to promote, enhance, and encourage the progress on one of the Plaza's core missions: to advance the economic development of the Alum Rock Business District, especially with respect to the Alum Rock Overlay plan, which is currently being developed.
- 8. Staff will present updates on their progress to the Community & Economic Development (CED) Committee within three months of the initiation of these processes. At this point, an informational memo will be submitted to the entire Council.
- 9. Staff should evaluate proposals based upon criteria developed through the City's extensive outreach with the community and stakeholders in the local area to ensure that the Plaza:
 - Reconnects with the community by ensuring the Plaza is grounded within the community and extends beyond the Plaza's walls;
 - Establishes a Board that is reflective of all stakeholders;

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- Remains transparent and accountable;
- Develops a business and governing model that is self-sustaining.
- 10. Direct the Redevelopment Agency Executive Director to move forward with reimbursing Mexican Heritage Corporation (MHC) for expenses incurred, and to be incurred, from this year's Mariachi Festival. MHC is to ensure greater partnerships and inclusion of our local Mariachi groups.
- 11. Upon completion of the business plan to progress the vision of a Community Arts and Cultural Center, the Steering Committee is directed to develop a process for establishing a permanent Board and selecting a non-profit operator that is capable of implementing a business model that is self-sustaining. The non-profit operator should also be tasked with promoting and enhancing the economic development of the Alum Rock Business District.
- 12. Full reports are to be brought before Council at 9 and 15 months into the process.

TIMELINE

April 2008	Staff will present a draft transition plan and proposed timeline to CED
April 1 – June 30, 2008	 Staff establishes Membership for the Plaza Nominations taken for Steering Committee Proposals received from independent conveners
June 2008	 Status report to CED and informational memo to Council Present to CED potential independent conveners for a recommendation
July 2008	Membership selects Steering Committee
August 2008	 Arts Commission and City Council select Steering Committee Council to select an independent convener
September 1- November 30, 2008	 Steering Committee established by-laws and works with City Staff to develop a Business Plan to achieve the Community Arts and Cultural Center vision that is self-sustaining
December 2008	 Develop a process for establishing a permanent Board and non-profit operator Status report to CED and informational memo to Council by Staff and the Steering Committee
January 2009	Full report to Council by Staff and the Steering Committee

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BACKGROUND

The Mexican Heritage Plaza is a significant social and cultural resource for San José. A vibrant and creative center, the Plaza reinforced the City's goal of celebrating our cultural history while supporting the local arts community. The Plaza holds a great importance for our community, and we want it to be successful today and for years to come.

While it is not the intention of the City to operate the Plaza indefinitely, we feel it is necessary that the City step in to ensure immediate focus is placed on establishing a community-based business plan that is self-sustaining.

The Mexican Heritage Plaza began with a vision to capture the spirit of the Mexican-American community and create an arts workshop environment that would invite artists, students, and audiences to participate in the visual, performing, and literary arts.

As we embarked on this process, our goal was not to alter the original vision to, "affirm, celebrate and preserve the rich cultural heritage of the Mexican community and showcase multicultural arts within the region," but to build upon that vision to achieve a Community Arts and Cultural Center. It was that original vision that inspired the community to come together and play an active role in identifying solutions to help the Plaza succeed and remain an essential part of San José.

However, as we move forward in this process to define the future role of the Plaza's as the center for Mexican-American arts and culture, it is important that the vision be expanded to create a greater cohesion with the surrounding neighborhood business district. In an effort to enhance the image of East San José as a vibrant and unique community, the vision for the Plaza should be broadened to include the revitalization of the surrounding community, the promotion of local economic activity, and an increase in local tourism.

We would like to thank everyone who attended the Community Visioning Day and the Community Outreach Session. The number of people in attendance far exceeded anyone's expectations for the meetings and displayed the strong support that the Plaza receives from the community. The Community Outreach Session on February 25, 2008 posed two questions to the group of over 130 people:

What are the most important factors for a successful transition to a fully realized Plaza grounded in its original mission? (leadership, community re-engagement, Plaza operations, programming)

What would cause you to give of your financial or other support to the Plaza? What might that support look like?

In Attachment A, you will find a complete list of the results and attendees from this meeting. Attachment B contains the results from the Community Visioning Meeting held August 23, 2007. Over 200 people were in attendance at this meeting that generated 225 ideas for implementing the vision of the Plaza. We look forward to this continued high level of participation from the community to ensure a bright and vibrant future for the Plaza.

Community Outreach Session February 25, 2008

Results from Small Group Break-out Sessions

Top Responses to Question 1 by small groups:

What are the most important factors for a successful transition to a fully realized Plaza grounded in its original mission? (leadership, community re-engagement, Plaza operations, programming)

Blue Team: Leader-Olivia Soza Mendiola

• City needs to treat this facility like other city facilities (like Washington Center). Equity in operations cast by City

Green Team: Leader- Aurora Cepeda

O City run facility, MHP run the program

Red Team: Leader-Tamara Alvarado

· New leadership with understanding of cultural art programming

Yellow Team: Eva Terazas

o New BD & Director leadership

Orange Team: Leader- Sal Alvarez

• Change admin with staff/ Create "main street" Redevelopment with walk able shops & create foot traffic to support plaza

Top Responses to Question 2 by small groups:

What would cause you to give of your financial or other support to the Plaza? What might that support look like?

Blue Team: Leader-Olivia Soza Mendiola

Volunteer coordinating at the Plaza

Green Team: Leader- Aurora Cepeda

 Lack of connection to the community, negative perception and no clarity where money is going

Red Team: Leader-Tamara Alvarado

• Community board to help set up community accessibility

Yellow Team: Eva Terazas

O Well managed organization, visionary programs/results oriented

Orange Team: Leader-Sal Alvarez

• Re-instate youth programs that use facility to advance talent (weekly, monthly performances) regular performances w/ schools etc.

Full Responses from small groups:

Blue Team: Leader-Olivia Soza Mendiola

Question #1

- Open to community.
- Accessible to community.
- Financially accessible to community (affordable)
- Two boards (FOUR BLUE STARS)
 - o Fiscal Board (Board of Trustees)
 - o Community Advisory
- Cultural awareness classes trainings groups = focused in Arts (affordable, free sliding scale) (THREE BLUE STARS)
- Financial sustainable model grant organization programming.
- Partnerships with schools/colleges.
- Adult education classes focus arts
- Include in Advisory Board/Commission Council input on Plaza (WACSA, MACLA...)
- Sustainability for expansion of programming more programming means more money (maintenance)
- Develop leadership that can support this vision.
- City needs to treat this facility like other city facilities (like Washington Center). Equity in operations cast by City. (SEVEN BLUE STARS)
- Study other models that are successful.
- Possible two organizations to work out of the plaza.

Ouestion #2

- Needs to be more affordable to local groups.
- The plaza is not inviting to local community.
- Volunteer coordinating at the Plaza (ONE BLUE STAR)
- Culturally focused series partner with Plaza to put on events.

Green Team: Leader- Aurora Cepeda

- Partner with SJSU foundation
 - o BS, MS, PhD in Arts
 - Federal State, City funding, private
- Rename to Latin Heritage Plaza or California Heritage Plaza
- Re-engage w/ community
- MHC or City run

- Agency or individual should be culturally aware and connected to the community.
- Why don't you give? Doesn't connect to community, give in kind.
- Negative perception/feel
- No clarity in where money is going.
- Reevaluate revenue stream
- Reevaluate costs
- Green technology to lower costs
- Lack of communications with community
- Money deficit vs. capability
- City run facility, MHP run the program * Question 1 Top Priority
- Lack of connection to the community, negative perception and no clarity where money is going. *Question 2 Top Priority

Red Team: Leader-Tamara Alvarado

Most important factors for a successful transition:

- o Fresh start/leadership, 1
- o Community trust (re-establish), 1
- Engage community (local)
- o Partnerships with other agencies, 1
- o Recognize the importance of this facility to this community, 1
- O Establish realistic financial expectations both expenses and income
- O Diversify cash flow (continuous events) 3-5 years, in advance, 1
- o 5-year strategic plan 1. Corp. 2. Programming, 3
- O Do not allow the city to take over the plaza, 1
- O We should have goals and objectives
- o Do not allow "bashing" each other (within the Latino community)
- o Create Adv. Board (with power and influence to create change and implement
- o Adv Board (Mariachi)
- O Listen to the ideas deep experience
- o New leadership with understanding of cultural art programming, 8
- o Re-establish the board
- o Criticism has to stop
- o Funding, 1
- o ED & job training, with corporate support
- Strong programming
- o Clarify the vision of arts and culture
- o vis a vis ED and job training
- Sustainable BIZ plan (values based)
- O Increase communication/educate constituency
- o Rent it out more, 2
- o Consensus need to be a goal, 3

Question #2

- o Good service
- o Information of what is offered to community
- More public knowledge of what the plaza has to offer
- o Designated donations from community members
- o Development and grant writers
- Partnering with other non-profits
- o Good service and good programs
- Community members pay for the services
- o Calendar of events that promotes services to community
- Community board to help set up community accessibility, 1

Yellow Team: Eva Terazas

Question #1

- Community program enhancement
- Community needs to be redefined
- New BD & Director leadership *Top Priority
- o Raise funds for community program (fundraising efforts)
- Credibility and trust (rebuild)
- Concerted effort to maintain funding base (increase)
- Experienced non-profit model and understand/support arts/model culture
- o Commitment to outreach to local neighborhood
- Strong schools program
- o Transparency and communication w stakeholders
- Consistent and high quality arts programs (regional and national)
- Open bid for new management
- o Infrastructural milestone
- Steering committee team
- O Right mix (non-profit, fundraising, foundations, arts)
- Specific communication plans
- o Throughout "transition"
- o Grounded in strong non-profit practice
- O Commitment from city to support plan/community and local donors
- o Clear timeline on "transition"
- o Building community support/trust * 2nd Top Priority
- Community input to advisory group

Question #2

- o Nature of programming (teenage) \$:vol.
- Assessable to community \$ *2nd Priority
- Participation in programming
- o Programming/children
- Strong arts ED program
- o Mgt team that one trusts and believes in
- Volunteer outreach program

- o Partnerships/collaborations
- o Gallery/venue accessible to local artist
- O Well managed organization, visionary programs/results oriented *Top Priority
- o Relevant community based programming * 3rd Priority
- o Ask me!
- o Identify the need and tell me how to be part of the solution, 2
- o Broaden the target market: inclusive
- o Don't betray the public trust, 5
- o Programs reflect marketing and content
- o Continual programming, 1
- o Competitive rental rates
- o Option for estate planning
- o Comm. with boards and chambers
- o Comm. outreach
- O Appropriate mix of social and commercial value programming, 1
- o Strong marketing theme, 1
- o Stop criticism
- o If the plaza did not have debt, 1
- o Positive publicity and communication, 6
- o Financial strategy to eliminate debt, 1
- More consistent approach to the arts by the city
- If the community supported the board
- o If a group of community leaders met with the Mercury News to emphasize the successes of the plaza
- Support from the entire community not just Latino *
- Stop using media to address conflict ex: attacks on Teatro Vision by MHC

Orange Team: Leader- Sal Alvarez

Ouestion #1

- Aggressive marketing to cities/ regions beyond S.J/ in San Jose ---> Cultural hub
- o Partner with schools for community service hours, 0
- o Change admin w/ staff, 6
- o Established experience with running arts facilities, 0
- o Assess facilities (level set), 0
- o Have goals evolved beyond capacity?, 0
- o Prioritize goals to start w/ communities & then beyond, 2
- o Residents arts program should come back (if not financial burden), 0
- Split O & M from program costs, programs should not be burden w/ operations at plaza. 0
- o Have research facility for Heritage (genealogy +), 4
- o Broaden access to other ethnic groups, 0
- o Inflation must be factored in for utilities, 0
- o Facilities rental should go beyond just theater, 1
- o More local unknown artists should display art. Have a program, 2

- o More open & accessible to public- Hours of operation, 1
- o Establish realistic outcome, 0
- Re-establish volunteer database that is community supported, 4
- o Creating paying membership (like Y)- special discount/access to paying members, 3
- o Have (TOT) that matches membership program, 0
- o Be creative in using facilities that will bring revenue (ex: parking lot, portables & rent to cbos' for space, 3
- o Fiscal mgt. model/ expenses/ revenues for everything (even car washes), 0
- Develop Advisory Board for the entire mission/vision, 1
- o Teatro Vision pay market rate, 0
- o MHC work with City on weekly basis on operations & programming, 0
- O Create "main street" Redevelopment with walk able shops & create foot traffic to support plaza, 6

Question #2

- O Create opportunities for community to give time/talents for programming, 0
- o Corporate grant writing that leverages local expertise (university students) teach local programs, 1
- O Volunteering as Resources, 0
- o Board supports community, supports programming (ex: teatro vision), 0
- o Legitimate, real outreach to community, 1
- o Need to ask, 0
- o Have school bases campaign to teachers to donate \$, time for programming, 0
- o Broaden multicultural base to support/provide programs @ plaza, 0
- O Use City facilities to advertise programs, 1
- O Have steering committee/ fund development w/ accountability, 0
- O Programs were going to youth art programs to give youth a safe place to go, 0
- o Set funding goals for board members, 0
- o Publish funders /contributor, 0
- O Grass roots base of fundraising that serves local area, 0
- O Quarterly or biannual goals for board aligned w/ community expectation communicated openly, 0
- o Re-instate youth programs that use facility to advance talent (weekly, monthly performances) regular performances w/ schools etc., 7
- o Create program specific donor-programs w/ community access, 0
- O Distinguished speakers series that gets to youth career goals, 0
- o History lessons about local economy, 0

List of Attendees

First Name	Last Name	Mignon	Gibson
Char	Chrisman	Barbara	Goldstein
Lilia	Aguero	Antonio	Gomez
Richard	Ajluni	Sandra	Gonzales
Ben	Arendez	Guadalupe	Gonzalez
Maria	Avalos	Gonzalo	Gonzalez
Cindy	Avitia	Ruth Turnstall	Grant
Rudy	Ayala	James	Grishaw
Don	Ballesteros	Hector	Guerra
Emiliano	Banderas	Sharon	Gustedson
Hortencia	Barba	Cesar	Hernandez
Obderlia	Barba	Roy	Hirabayashi
Reynaldo	Barrioz	Sam	Но
Olinupia	Basba	Carmen	Johnson
Amelia	Bautista	Linda Ramirez	Jones
Leon	Beauchman	Diem	Jones
Rudy		Deborah	Jungels
Guerrero	Belluomini	Martha	Kanter
Mike	Bliss	Dennis	King
Jim	Boales	Andrew	Kornblatt
Esther	Camacho-Dareau	Josie	Lepe
Barbara	Cassin	Bud	LoMonaco
Alcario	Castellano	Fernando	Lopez
Carmen	Castellano	Jose Sandoval	Lopez
Aurora	Cepeda	Charles	Lostaunao
Rogelio	Cervantes	Raul	Lozano
Frank	Chavez	Concepcion	Manqueros
Jonathan	Clark		Marcoicla-
Roi	Davis	Anna	Harshbarger
Paula	Davis	Marce	Maria
Maria	Dela Rosa	Elisa	Marina Riordo
Margaret	Diaz	Hutzilin	Matz
Lidia	Doniz	Frank	Mendila
Janet	Espinoza	Olivia	Mendinla
William	Faulker	Rose	Mendoza
Debra	Figone	Michael	Mendoza
Perla	Flores	David	Miranda
Sofia	Fojas	Perry	Mistry
Margie	Gaeta		Mitlalpilli
Rudy	Garcia	Carmen	Montano
Helen	Garza	Hilbert	Morales
Andes	Garza	Jess	Moreles
Betty	Garza	Janet	Muscio
Danny	Garza	Tim	Nguyen

Rebecca	Ocorzo	Hermelinda	Sapien
	Oliva	Maria	Schabbing
Abia			Schiro
Juan Antonio	Perez	Henry	
Barbara	Perez-Diaz	Linda	Snook
Hector	Quintana	Mary Jane	Solis
Ed	Rael	Joseph	Soltero
Samuel	Ramirez	Ben	Soriano
Christian	Ramirez	Albert	Tabares Jr.
Monica	Ramos	Raymundo	Talavera
Lidia	Reguerin	Rudy	Tengs
Rosa	Revuelte	Darlene	Tienes
John	Rialson	Jessica	Torres
Carlos	Robinson	Yolanda	Treuno
Rudy	Rodriguez	Adrian	Vargas
Joe	Rodriguez	Eufracio	Vargas
Jeff	Ruster	Mo.	
Laila	Sahagun	Magdalena	Vazquez
Danielle	Saldivar	Carlos	Velazquez
Ignacio	Salmeron	Gil	Villagran
Gustavo	Sanchez	Fred	Yepiz
	Sanchez	Fernando	Zazueta
Rodolfo	Sanchez		
Jose	Sandoval		

Community Visioning Meeting August 23, 2007

Top Ten Ideas for Implementing the Vision

1.	E.	Facility, operational and marketing improvements (230)
2.	I.	Strengthen coordination with Mexico or outside organizations for fundraising (186)
3.	A.	Community Space for activities, meetings and classes (167)
4.	G.	New/increased funding structure (147)
5.	B.	Arts programming (145)
6.	D.	Strengthen surrounding neighborhoods and businesses to bring the Plaza more business and investors (120)
7.	C.	Cultural programming (108)
8.	H	Addition of retail to the Plaza (49)
9.	F.	Partnerships with schools (45)

Individual Ideas and Ranking

Revamp the fee structure (34)

10.

*		# of
Ranking	Idea/ Suggestion	Votes
Α	Space for community meetings for associations	. 33
Н	Open air markets	33
G	City money dedicated for Plaza	32
E	More accessible and inviting to immigrants	30
D	Redevelopment support and expertise	29
G	Put to vote if city should pay 100% of budget	28
	Identify community leaders for board to have	
E & I	accountability	26
B & C	Latino film festival	26
В	Black Box/Practice space	23
	City must support the arts with programs and	
В	operational funds	23
Ğ	Plaza get 40% of operating budget	20
Ī	Endowment	19

В	Better support to resident arts groups	18
A	Bring back classes	18
D	Map community assets	18
D	Master Plan - Latin America District	18
E	Clean House - don't return calls	17
I	Focus on partnerships with businesses in tourism	. 17
C	More festivals associated to Mexican holidays	17
G	Generate revenue through corporate naming	16
A	Bring community to plaza	15
I	Creative partner with other organizations	15
G	Find finances to support free programming	15
D	RDA investment around the plaza	15
	Good partnerships for raising money for specific	
I	programming	14
F	Student events	14
Ī	Creative, mutual partnership for fundraising	13
Ĉ	Create "Olveras St." attraction	12
Ē	Improve physical layout	12
E	Structural deficiencies need to be addressed	12
G	Focus on funding	11
Ē	More welcoming feeling and make façade more inviting	11
Ā	Open, safe activities for children	11
J	Too expensive; open to public	11
E	Publicity/Marketing for programming	10
	City commitment to support arts organizations with	
В	proven track record	9
Ā	Connect to immigrant community	9
I	Exchange with other cities on advice	9
D	Identify competitive advantage	9
E	Marketing/Outreach	9
F	Schools need access to the theater	9
Ē	Term limits for Board of Directors	9
E	Too much stand alone building	9
J	\$10,000 for party rentals is too high	8
A	Constant programming	8
A	Improve outreach to children and families	8
E	More outreach	8
E	Need operating vision	8
I	Partnership with Mexico to bring in sponsors and artists	8
I	"Los Taqueros" on Board	7
	Balance revenue generation with access to affordable	
G	programming	7
Ċ	History Museum	7
C	Quinceaneras	7
I	Sustained and sustainable membership drive	7
& C	Accessing and utilizing local artistic and cultural	6

resources

E	Change in architecture design	6 6
C	Dia De Los Muertos centered at the plaza	6
G	Look at innovative ways to focus on operational costs	6
E	Outreach to community	6
Ĵ	Price of rental not market rate	6.
В	Resident Art Program	6
B&F	School art programs	6
A	Senior Services at Plaza	
G	City support for plaza	5 5 5 5 5
E	Community needs more information	5
C	Connect to Cesar Chavez and social justice	5
A	Consult with community	5
Ī	Corporate partners	
E	Facilities Maintenance - lighting, up-keep, solar	5 5
A	Friday night at the plaza	
E	No alcohol	. 5
A	Offer the community what the community wants	5 5
E	Proper marketing	
В	Spaces for artist to "work"	. 5
I	Bigger venues to support	4
A	Classes	4
C	Dia De Los Muertos celebración	4
I	Endowment funds/Planned giving	4
I	Get wealthy Latinos to extend a hand	4
H	Inside plaza: shops, retail, restaurants	4
I	Lack of Latino philanthropy	4
F	More interaction with schools	4
C	More Mexican activities	4
F	More youth involvement	4
J	Sliding fee scale	4
G	Unrestricted money for the plaza	. 4
H	Venders in the plaza	4
F	Alliance with colleges	3
E	Better way to let the community know what is going on	3
E	Business plan that is effective	3 3 3 3
H	Cafeteria, Sales of artifacts	3
E	Communication plan	3
D	Create more facilities for the community on Eastside	3
A & C	Cultural and practical classes	
В	Day activity dedicated to the different arts	3
D	Downtown needs to connect to plaza	3
F	EUSD partnership	. 3
I	Go after small businesses	3
A	Language diversity of programming	3
Α	More classroom space	3

D	Partner with other events in E. San José	3
I	Partnership with local business	3
D	Promote more economical development plan	3
C	Push culture it out to other communities	3
D	RDA support for local businesses	3
Α	Resource Library	3
	Stronger relationships with plaza and resident arts	•
В	groups	3
E	Study how to generate more revenue	3
Α	Utilize skills of the community	3 3
Α	Use plaza as venue for business meetings	2
В	Access to rehearsal areas	2
J	Art exhibits \$10	2
В	Art groups to make it a home base	2
E	Better use of facility	2
I	Collaboration with library	2
F	Community College partnerships	2
A	Community fiestas	2
A	Community meeting place	2
В	Concerts	2
Α	Cooking classes	2
E	Design flaw/More maintenance	2
D.	Focus on business expenses	. 2
I	Fundraising with volunteers	2
D	Gateway to the Eastside	2
D	Generate operational dollars	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
I	Get Mexican Consulate to get involved	2
D	Improve surrounding areas	2
A	Include all of community	2
I	Lobbyists to look for funding	2
В	Longer hours for gallery time	2
\mathbf{C}	Mariachi Festivals	
I	Mexican Consulate	2
1	Mexico based performing arts	2
A	Monthly events	2
A	More classroom space	2 2 2 2 2 2 2 2
C	More education about Mexico	2
E	More regular programming of events	2
D	Off site programs	. 2
E	Open after 5:00 pm	2
J	Prohibitive for community to rent space	2
D	RDA to continue development in Alum Rock	2
A	Re-affirm plaza an institution of the community	2
G	Resources/Financing by taxing	· 2
H	Restaurants	.2
Ε	Revenue-experienced professional staff	2

Solid programming (city funding)	2
Spanish Classes	2
Structure organization	2
Take advantage of incoming musicians	2
Team dedicated to the plaza	2
Tent over plaza area for winter events	2
Theater - Youth programs for knowledge	2
	2
Allow flexible use	1
Author presentations	1
Be part of activity that exposes to Mexican culture	1
Bond to develop Alum Rock	1
Budget for programming	1
Building across streets	1
Building retail space	1
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- Control of the Cont	1
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volunteerism	1
	Spanish Classes Structure organization Take advantage of incoming musicians Team dedicated to the plaza Tent over plaza area for winter events Theater - Youth programs for knowledge Unionizing Allow flexible use Author presentations Be part of activity that exposes to Mexican culture Bond to develop Alum Rock Budget for programming Building across streets

A welcoming feeling Active American partnership for money Artists gathering place to share ideas Aztec Dancers Broaden definition of art Calendar/Consistency of programs Center for culture and commerce Clean up Kragen's Coffee break in library Community contribution to the plaza Community Involvement - Elderly Engagement Computer Labs Connect with specific groups in education Cross work Cultural Center focused on state education Describing needs of community Economic development to help pay off plaza debt Feel welcome to "Just gather" Financial overhead to meet Focus/more access to neighborhood surrounding Free uses like Day of the Dead Fund development Get money from city to help Get rid of dirt in front Grants Have big events that reflect the authentic heritage Health Programs/Education Identify pattern of events Image/Marketing bars businesses to approach Improving Board of Direction La Paz connection La Paz connection Larger mapping areas Look at La Pena in Berkeley as a model Make a bridge for gateway Make accessible to non-profits Membership to the plaza More available to community More daily use More Professional - Rental quotes More variety Name change Needs more help from city on maintenance No farmers market that resembles Mexico No need for fundraising if facility is rented out Not lose the Mexican Heritage 0 Not lose the Mexican Heritage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	В	Workshops around arts for local artists	1
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No farmers market that resembles Mexico 0 No need for fundraising if facility is rented out 0		Needs more help from city on maintenance	0 .
			0
		No need for fundraising if facility is rented out	0
		Not lose the Mexican Heritage	. 0

Not only "pie" events	0
Not used as a public building, like a park	0
Old Mexico music at night	0
On bus line - Clean up corners	0
Operational money from City of San José	0
Processes with immigrants from Mexico	0
Protect neighborhoods	. 0
School Plays	0
Show artwork to community	0
Signage	0
Subscription campaign	0
Survey	. 0
Talk about community needs	0
Team with San José advertising	0
Walk able community	0
Want phones answered	0
Want plaza at Story and King	.0
What resources do we have	, 0

List of Attendees

Olivia Soza Mendiola Mike Rodriguez Martha Kanter

Analisa Escobedo Perez

Judy Soito David Lopez Joe Nied

Scarlett Li Lam

Sharon Gerslafon Margarita Rueda Maribel Alvarez Calinto Manriquez Chris Arriola

Chris Arriola Barbara Lynn Enrique Morales Marie Maria Frank Chavez Elsie Aranda

Carmen Johnson

Tom Borrup

Blanca Alvarado Martha Campos Baltargard Basieu Sara Jane Reynozo Gil Hernandez

Maria DelaRosa

Paula Jimenez-Cornejo

Luisa Chavarin
Dennis King
Eliete Pizzo
Muchal Mendoza
Patrick Carrillo
Mario Campos
Karen Park
Elise Jvarez
Elisa Medina
Mario Sanchez

Salvador Bustamante Michelle Valdez Cesar Plata

Scott Strickland

Aaron Resendez

Phaedra Ellis-Lampkins

Steve Mangold

Catherine Gonzales Betty Martinez Teresa Castellanos

Arturo Gimea
Daniel Reyes
Arlene Sagun
Rosa Perez

Margaret Southerland

Carlos Perez
Mary Ann Ruiz
Edelmira Mendoza
Fernando Lopez
Ramona Trujillo
Ernie Trujillo
Geraldine Padilaa
Jim Gonzales
Karl Soltero
Louie Rocha
Linda Snook
David Snook
Michael Bernier
Dan Ballestinos
Sonio Alvarez

Jamee

Jessica Torres

Nick Petredis

Elisa Alvarado

Jose Salcido Raul Lozano Lisa Jensen Richard Ailuni Ron Mayorea Jess Morecers Rachel Macias Carlos Velazquez Dianne Vega Jesus Rios Atila Salazar Carlos Singh Sonya Casares Frank Ruiz Ruth Grant Virginia Murillo

Joe Rodriguez

Norma Martinez

Roi Davis

Sylvia Ortiz

Raul Navarette

Carmen Castellano

Andrea Villasenor-Perry

Reymundo Espinoza

Kerri Hamilton

Robert Hamilton

Xavier Campos

Consuelo Yepiz

Fred Yepiz

Tamara Alvarado

Henry Barrieartos

Darlene Tenez

Lissa Jones

Guadalupe Ortiz

Leticia Martinez

Fernando Zazueta

Hector Guerra

Adrian Vargas

Anna Licea

Steve Robles

Marcela Davison Aviles

Marco Chavez

Kimberley Rocha

Mike Alvarado

Dave Eisbach

Roy Hirobayashi

Guadalupe Bellavance

Charles Norwood

Carmen Montano

Bud LoMonaco

Victor Zaballa

Naomi Lopez

Jim Boales

Marilyn Guida

Becky Lerma

Hirbert Morales (Gang Task

Force)

Jaime Alvarado

Jose Peralez

Jackie Kim

Peirondo Rangel

Minerva Detrinidad

Jacob Vega Canota

Javier Salazar

Leticia Hernandez

Hector Villegas

Gina Hernandez Clarke

Marvin Bamburg

Miguel Olivo

Mandy Llamas

G Rodriguez

Capt Richard Calderon

Jan Shriner

Ana Maria Ramirez

Dolores Gatherwright

Sylvia Perel

Deldep Medina

Victor Cristobal

Abia Oliva

Jose Soto

Joe

J. Manuel Herrera

Juan Mendoza

Ahcario Castellano

Maria Schabbing

Pablo Viramontes Sr.

Emily Ortega

Felipe Juarez

Maria Juarez

John

Gina Gates

Anne-Marie Eileraas

Lupe Aguilar

Rosa Campos

Rudy Garcia

Marc Luisa Calmonares

Francisco Rios

Jaime Contreras

Claudia Avila-Martin

Marisol Zavaleta

Jane Przybysz

Linda Mendez-Ortiz

Tom Fredericks

Jennifer Chavez

Luis Gova

Maria Michel

Sandra Soto

Danny Morales

D // C '11.

Pete Carillo